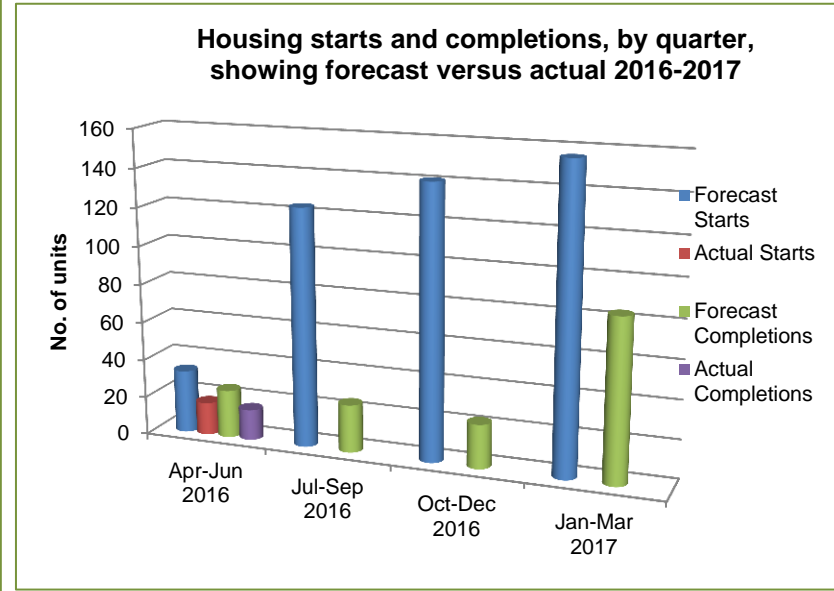
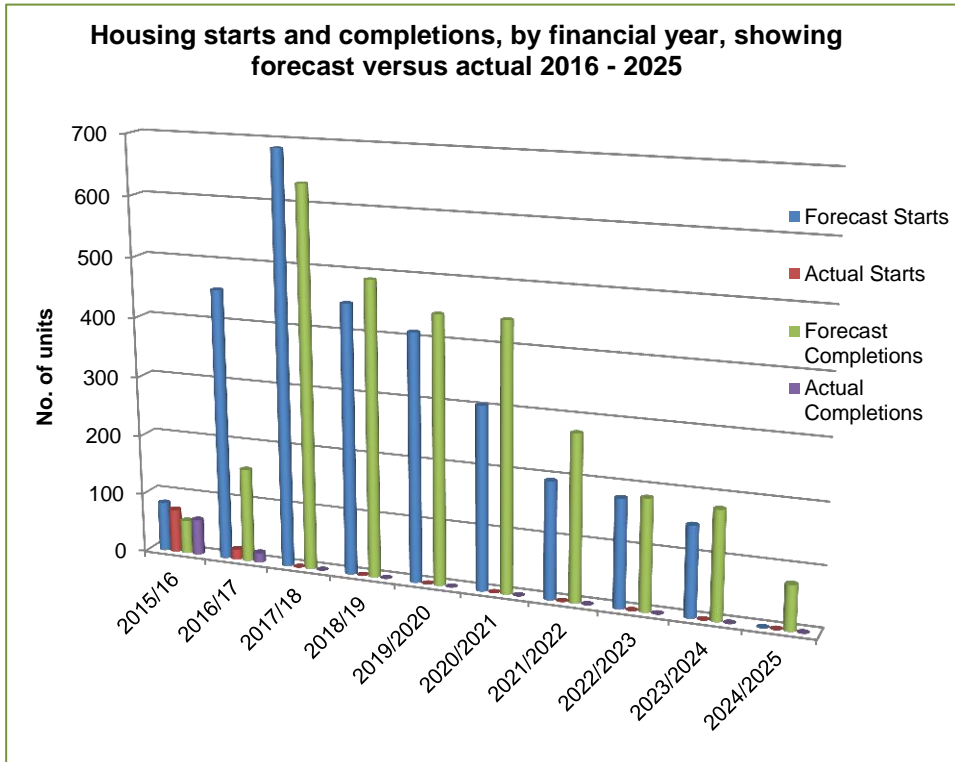
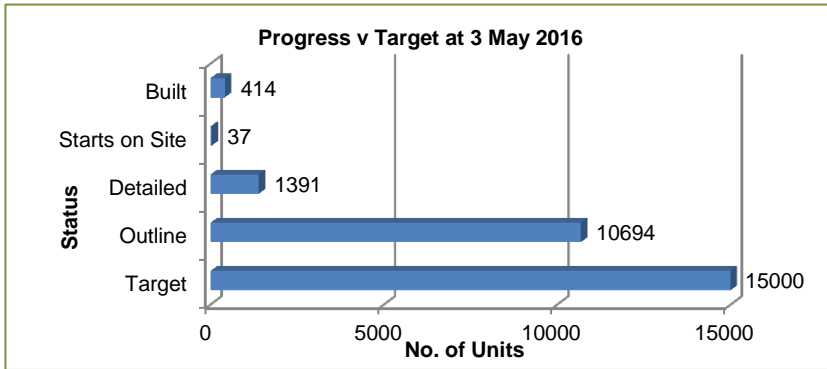
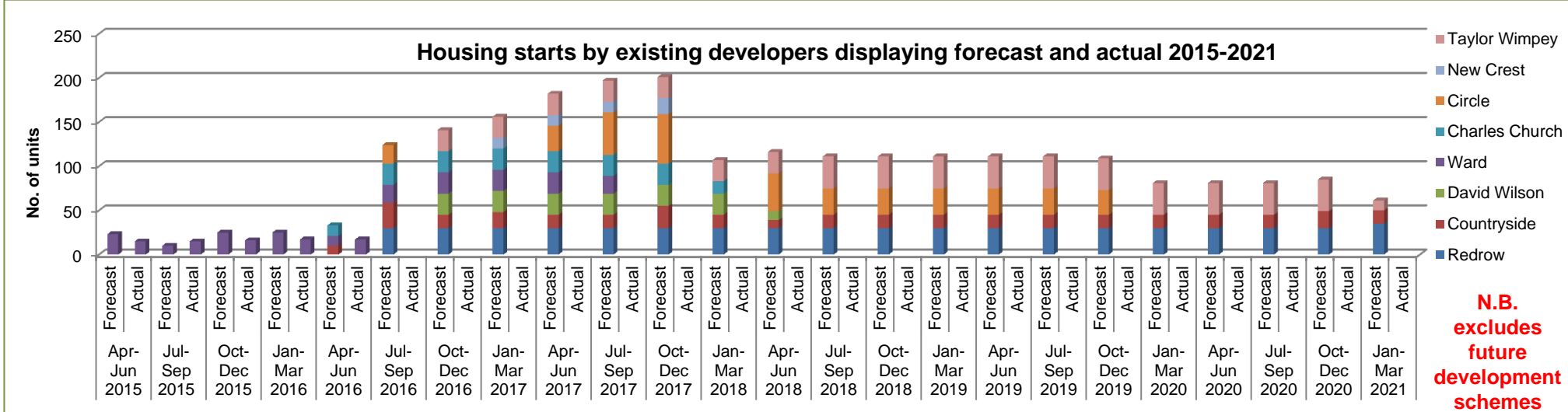


EBBSFLEET PLANNING & HOUSING DELIVERY DASHBOARD – MAY 2016



Existing Housing Starts & Completions by 2020/21 (Excluding future development schemes)

Current Developer Forecast		Current Developer Actual	
Starts	Completions	Starts	Completions
2014/15 – 9	2014/15 – 0	2014/15 - 9	2014/15 - 40
2015/16 – 83	2015/16 – 56	2015/16 – 73	2015/16 - 60
2016/17 – 454	2016/17 – 157	2016/17 – 17	2016/17 - 16
2017/18 – 687	2017/18 – 634	2017/18 -	2017/18 -
2018/19 – 449	2018/19 – 490	2018/19 -	2018/19 -
2019/20 – 412	2019/20 – 444	2019/20 -	2019/20 -
2020/21 - 305	2020/21 - 444	2020/21 -	2020/21 -



Top Risks to Delivery	RAG Status	Improving
Delay on starts due to ground conditions	Red	—
Developers delay on going to market	Yellow	↑
Reliance on Developers to submit applications & associated details	Yellow	↑

Key Upcoming Planning Decisions	Decision Due Date	Comments
16/00342/ECDNA	20 May 2016	Part Phase 2, Castle Hill - conditions discharge
16/00344/ECCDNA	31 May 2016	Castle Hill North - conditions discharge
EDC/16/0005	9 June 2016	Marketing Suite for Springhead Park

