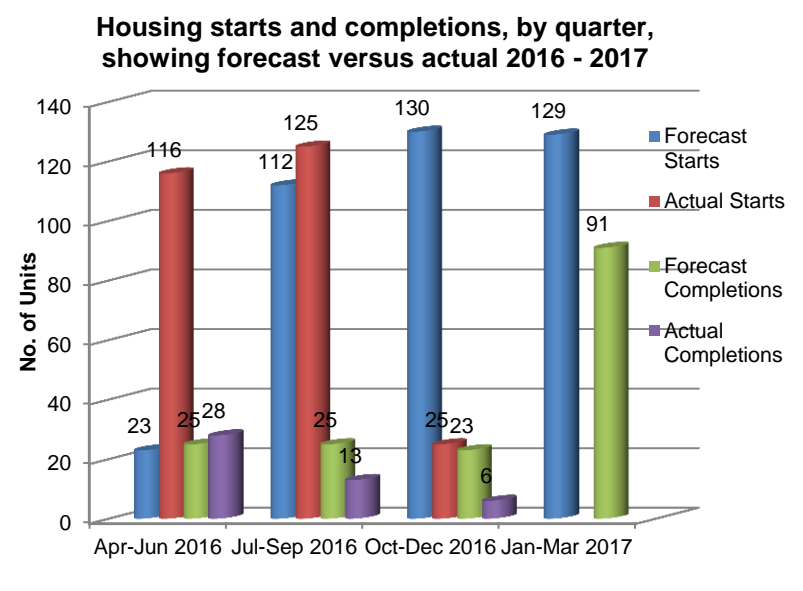
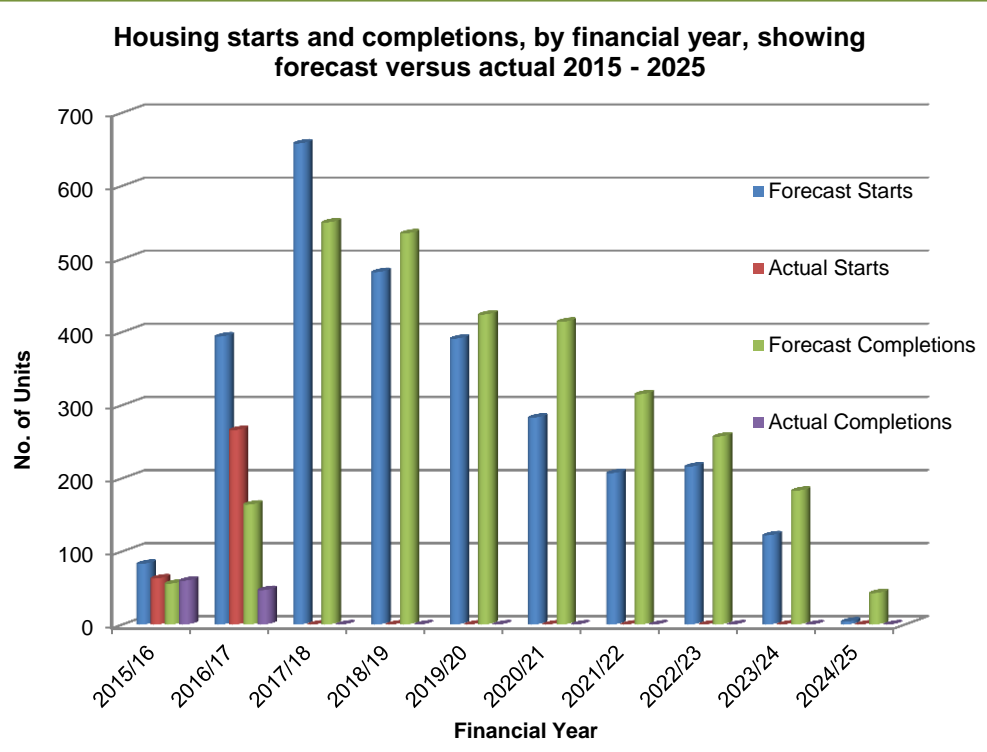
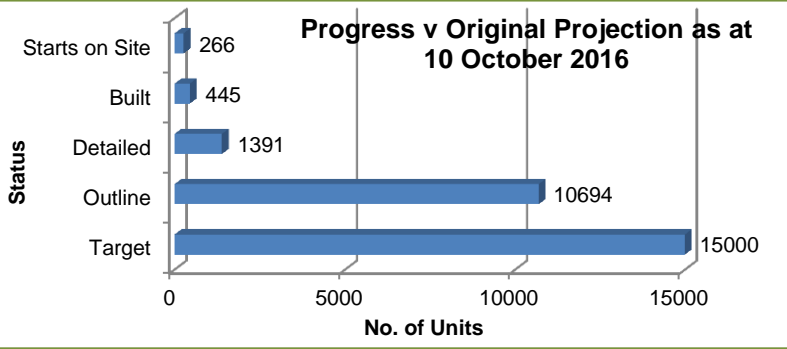
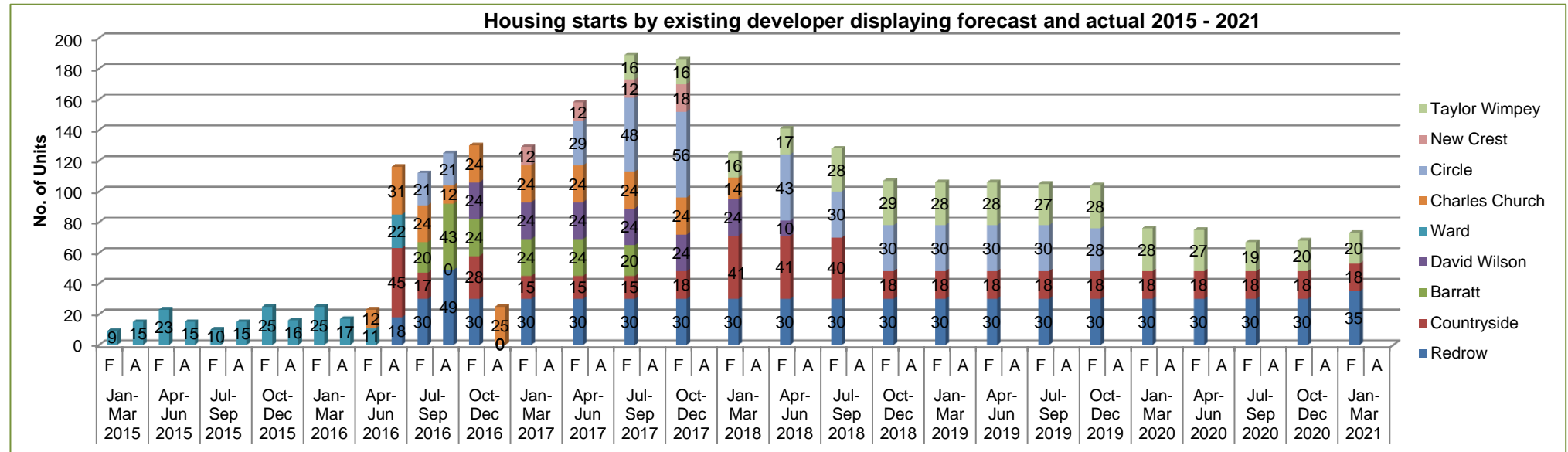


EDC 016/083 ANNEX B
EBBSFLEET HOUSING AND DELIVERY
DASHBOARD – 10 OCTOBER 2016



Existing Housing Starts & Completions by 2020/21 (Excluding future development schemes)

Original Developer Forecast		Current Developer Actual (as at 10 October 2016)	
Starts	Completions	Starts	Completions
2014/15 – 9	2014/15 – 0	2014/15 - 9	2014/15 - 40
2015/16 – 83	2015/16 – 56	2015/16 – 73	2015/16 - 60
2016/17 – 394	2016/17 – 164	2016/17 – 266	2016/17 - 47
2017/18 – 658	2017/18 – 550	2017/18 -	2017/18 -
2018/19 – 482	2018/19 – 535	2018/19 -	2018/19 -
2019/20 – 391	2019/20 – 424	2019/20 -	2019/20 -
2020/21 - 283	2020/21 - 414	2020/21 -	2020/21 -



Key Upcoming Planning Decisions	Decision Due Date	Comments
EDC/16/0073	20 October 2016	Replace footbridge with new land banked footbridge across Craylands Gorge.
EDC/16/0086	28 October 2016	Sales & marketing suite with two show homes (Persimmon)
EDC/16/0088	15 November 2016	Springhead Park Phase 1b

Top Risks to Delivery	RAG Status	Improving
Delay on site due to supply issues	R	↓
Delay on starts due to ground conditions	G	▬
Reliance on Developers to submit applications & associated details	Y	↑

