EDC 016/089 ANNEX B

EBBSFLEET HOUSING & DELIVERY DASHBOARD – 4 NOVEMBER 2016

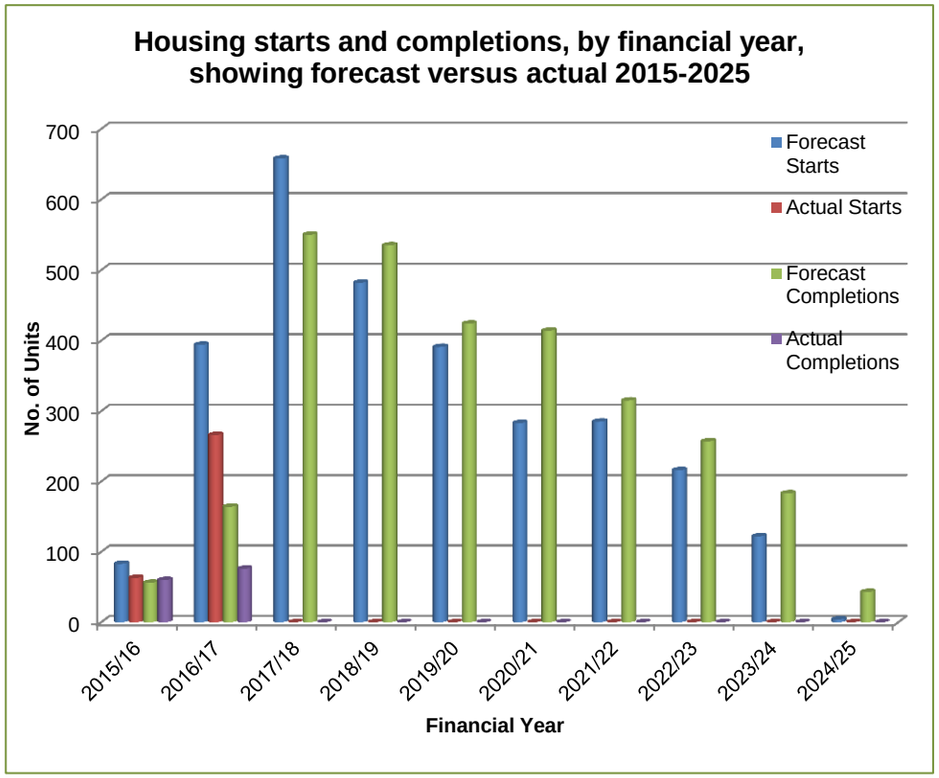
	Existing Housing Starts & Completions by 2020/21 (Excluding future development schemes)					
Year	Original Developer Forecast		Current Developer Actual (at 4/11/16)		Revised Forecast (Actual + remaining forecast figures)	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	9	40	-	-
2015-2016	83	56	73	60	-	-
2016-2017	394	164	266	76	482	182
2017-2018	658	550				
2018-2019	482	535				
2019-2020	391	424				
2020-2021	283	414				

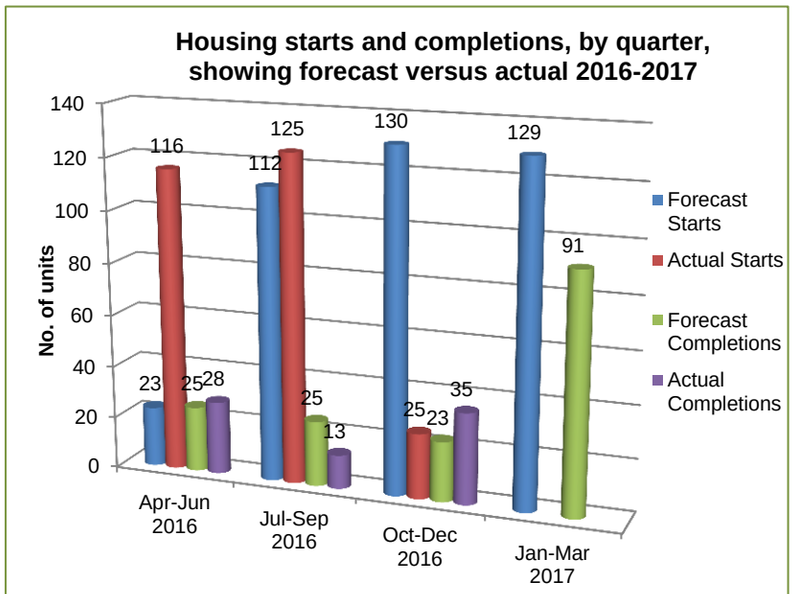
Impact Area

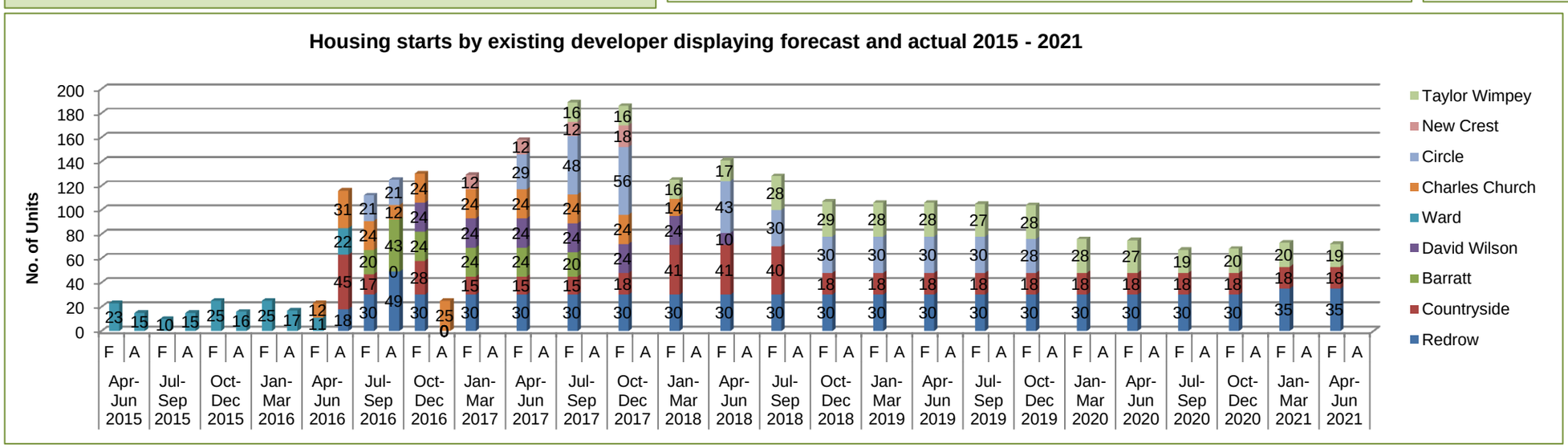
Planning Permissions granted within impact area: - 565

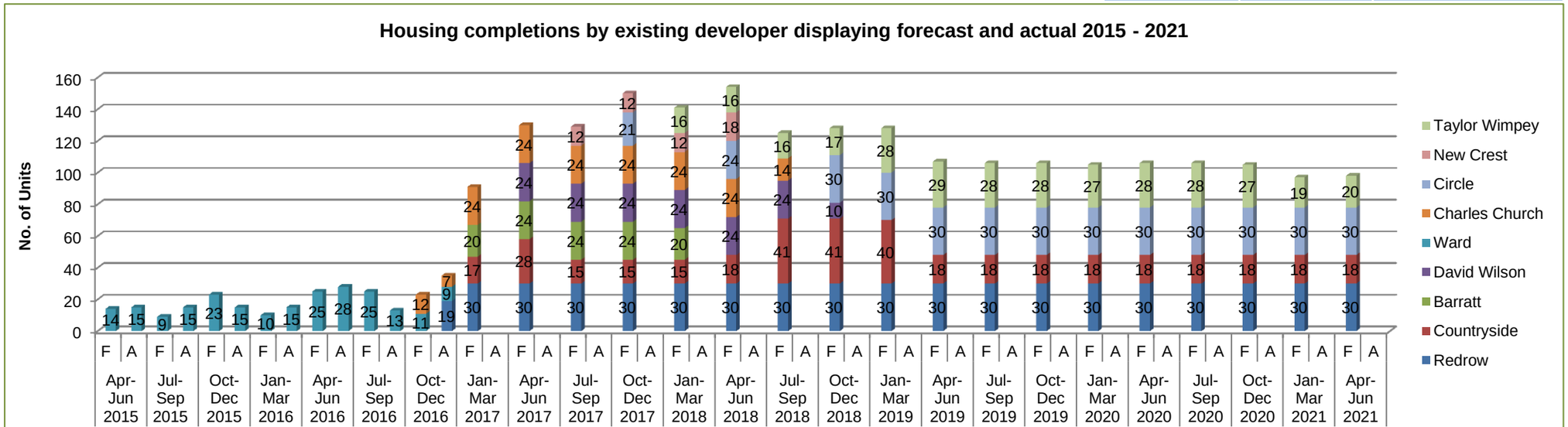
Forecast Starts on Site 2016/2017: - 140

Final starts and completions within the impact area will be reported annually







Key Upcoming Planning Decisions	Decision Due Date	Comments
EDC/16/0083	02/12/2016	Phase 1c mixed use development at Ebbsfleet Green (Redrow)
EDC/16/0097	05/12/2016	Reserved matters for provision of Village Green within Castle Hill (Eastern Quarry)
EDC/16/0113	02/02/2017	Phase 2a residential development at Ebbsfleet Green (Redrow)

Top Risks to Delivery	RAG Status	Improving
Delay on site due to supply issues		↓
Delay on starts due to ground conditions		–
Reliance on Developers to submit applications & associated details		↑