

HOUSING STARTS AND COMPLETIONS IN THE GARDEN CITY AREA

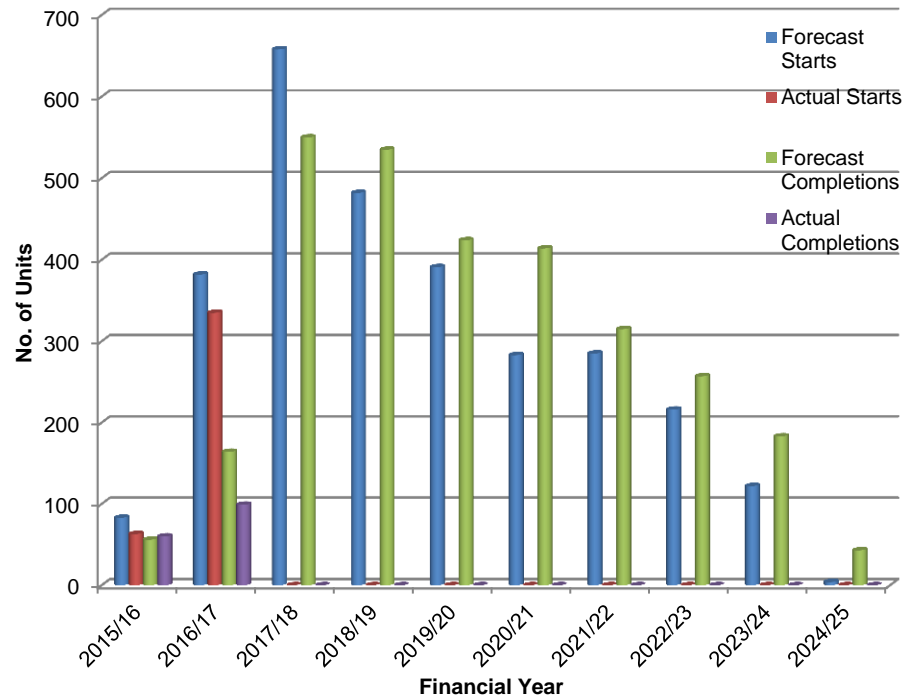
1. Existing Housing Starts & Completions by 2020/21 within the Red Line Area. (Excluding future development schemes)

Year	Original Developer Forecast		Current Developer Actual (at 2/12/16)		Revised Forecast (Actual + remaining forecast figures)	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	9	40	-	-
2015-2016	83	56	73	60	-	-
2016-2017	382	164	335	99	495	197
2017-2018	658	550				
2018-2019	482	535				
2019-2020	391	424				
2020-2021	283	414				

2. Forecast Starts and Completions within the Impact Area

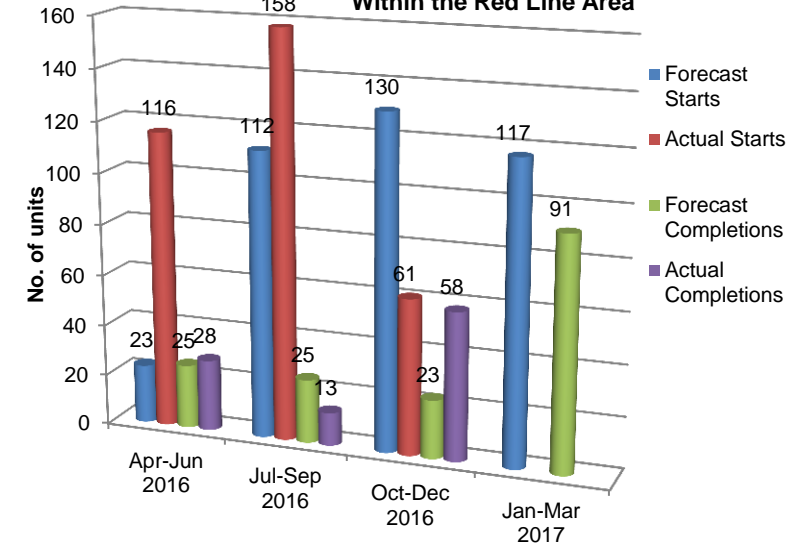
Planning Permissions granted within impact area: 565 units
 2016/2017: Forecast Starts = 140 units Forecast Completions = 131 units

Housing starts and completions, by financial year, showing forecast versus actual 2015-2025 Within the Red Line Area

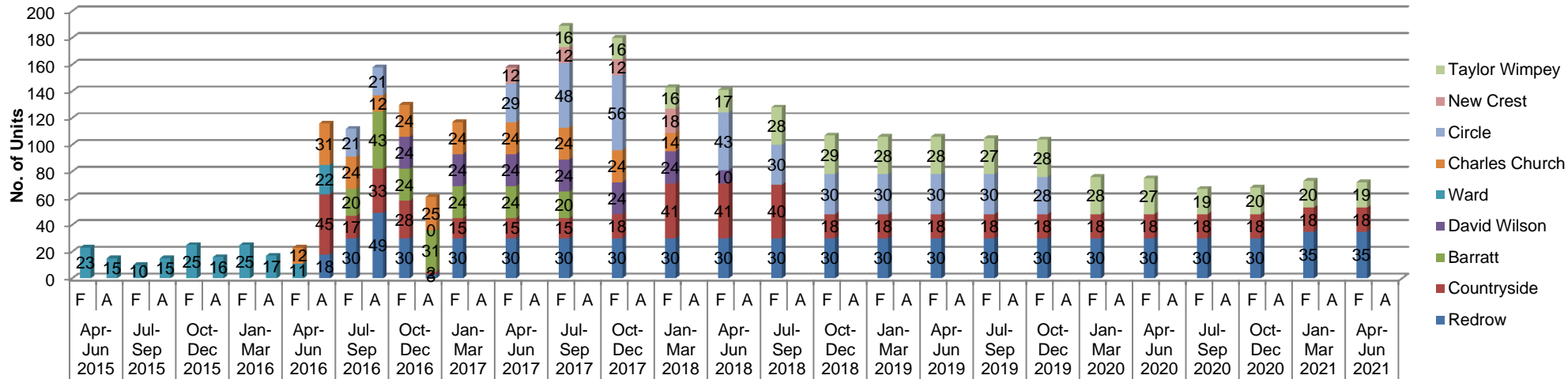


EBSFLEET HOUSING & DELIVERY DASHBOARD – 02 DECEMBER 2016

Housing starts and completions, by quarter, showing forecast versus actual 2016-2017 Within the Red Line Area

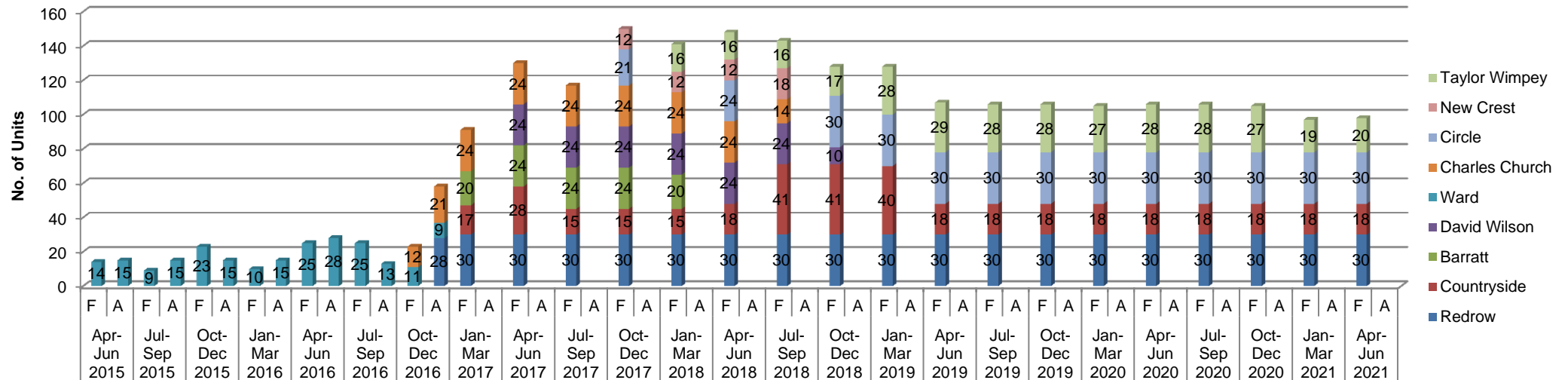


Housing starts by existing developer, within the red line area, displaying forecast and actual 2015 - 2021



Key Upcoming Planning Decisions	Decision Due Date	Comments
EDC/16/0088	20/12/2016	Phase 1b, Springhead Park
EDC/16/0113	02/02/2017	Phase 2a, Ebbsfleet Green (Redrow)
EDC/16/0117	02/02/2017	Public House, Restaurant & Hotel, Ebbsfleet Green (Marston's)

Housing completions by existing developer, within the red line area, displaying forecast and actual 2015 - 2021



Top Risks to Delivery within the Red Line Area	RAG Status	Improving
Delay on site due to supply issues	R	↓
Delays to road delivery affecting starts on site	R	↓
Reliance on Developers to submit applications & associated details	A	↑