

HOUSING STARTS AND COMPLETIONS IN THE GARDEN CITY AREA

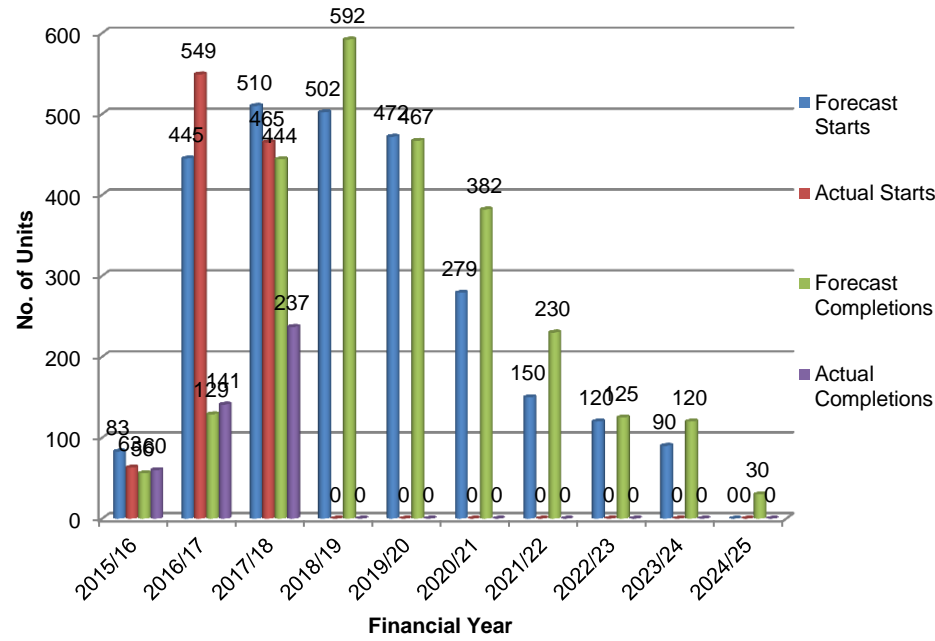
Red Line Area. (Excluding future development schemes)

Year	Original Developer Forecast		Current Developer Actual		Revised Forecast (Actual + remaining forecast figures)	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	9	40	-	-
2015-2016	83	56	63	60	-	-
2016-2017	445	129	549	141	-	-
2017-2018	510	496	465	237	519	444
2018-2019	502	592				
2019-2020	472	467				
2020-2021	279	382				

2. Starts and Completions within the Impact Area

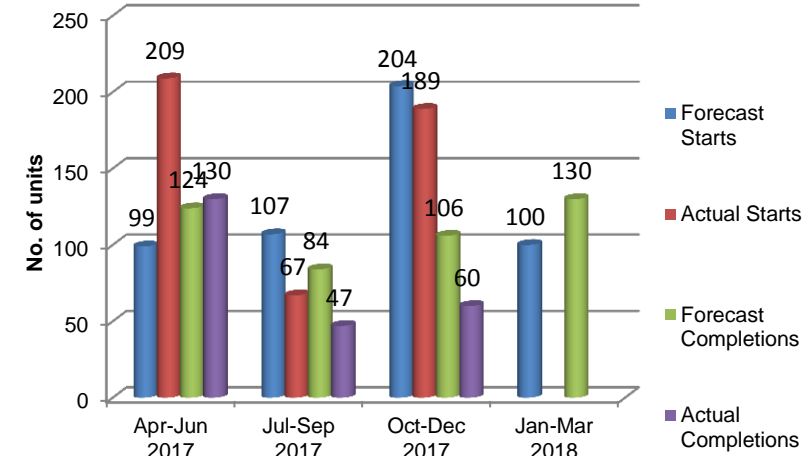
2016/2017: Actual Starts = 94 units Actual Completions = 91 units
 2017/2018: Actual Completions = 3 units

Housing starts and completions, by financial year, showing forecast versus actual 2015-2025 within the red line area

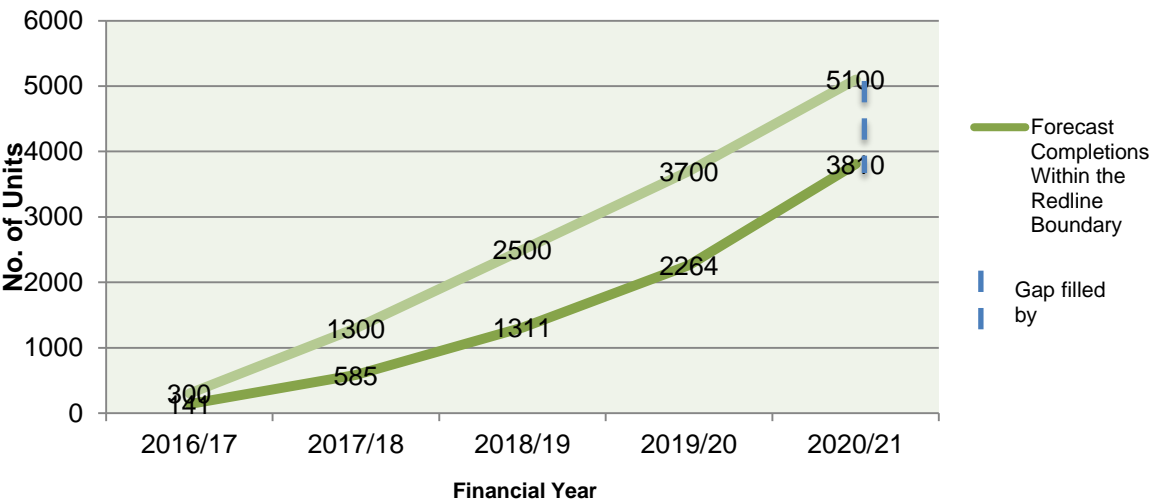


EDC 017/087 ANNEX B EBBSFLEET HOUSING DELIVERY DASHBOARD – 12 DECEMBER 2017

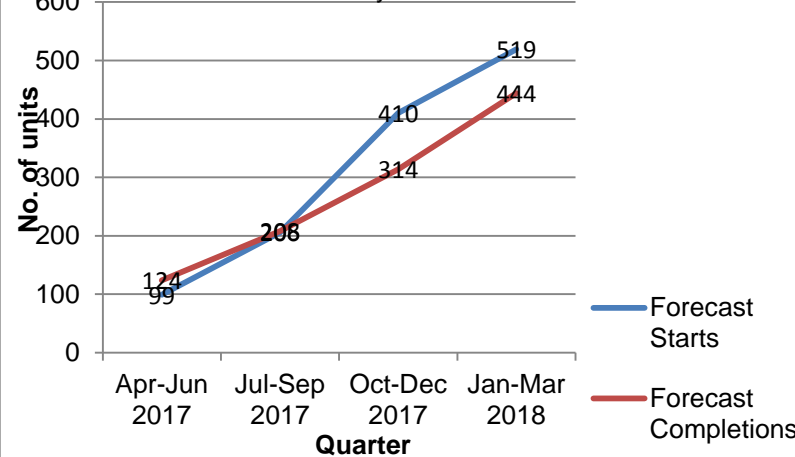
Housing starts and completions, by quarter, showing forecast versus actual 2017-2018, within the red line area



5 Year Housing Completions Trajectory Corporate Plan Target v Redline Boundary Forecast at present

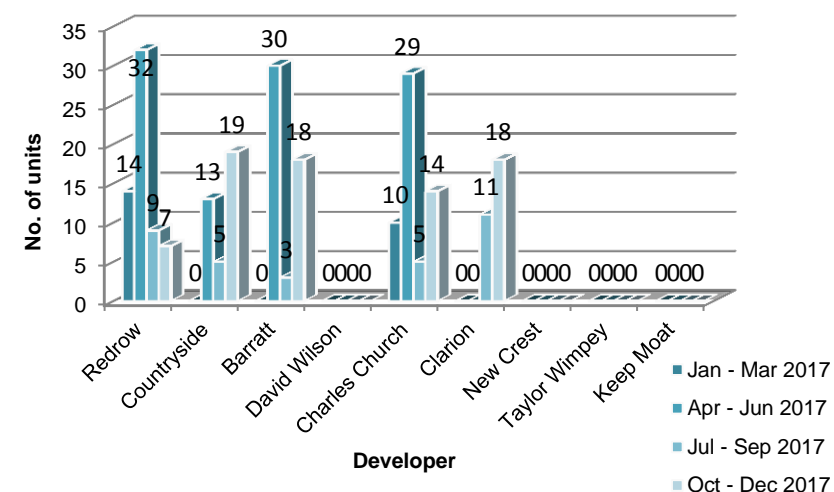


Forecast starts and completions within the redline boundary for 2017/18

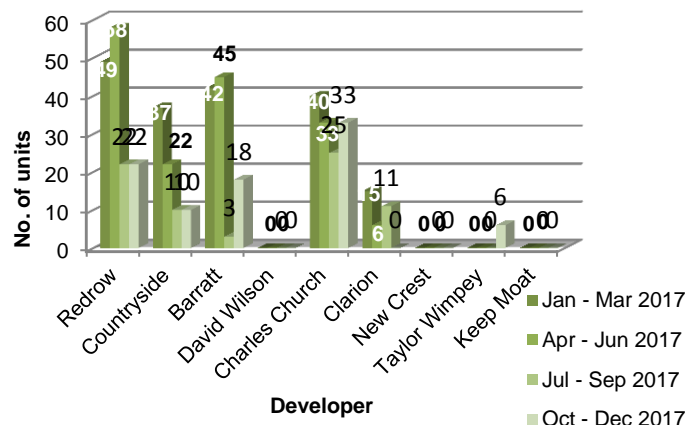


Key Upcoming Planning Decisions	Decision Due Date	Comments
EDC/17/0122/ 123 & 124	09/01/2018	Reserved Matters applications for the development of a manufacturing facility for the production of modular housing/ variation of condition & construction of new vehicle access.
EDC/17/0148	05/02/2018	Reserved Matters application for the construction of 27 residential dwellings
EDC/17/0135	05/02/2018	Reserved Matters application for the construction of 209 residential dwellings

Number of residential units occupied within the redline boundary 2017



Sales/reservations of residential units within the redline boundary 2017



Developer	Sales		Occupancy	
	Q2	Q3	Q2	Q3
Redrow	22	22	9	7
Countryside	10	10	5	19
Barratt	3	18	3	18
David Wilson	0	0	0	0
Charles Church	25	33	5	33
Clarion	11	18	11	0
New Crest	0	0	0	0
Taylor Wimpey	0	6	0	0
Keepmoat	0	0	0	0

Top Risks to Delivery	RAG Status	Improving
Issues regarding quantity and supply of bricks	Red	Down Arrow
Delays in application consultation responses	Yellow	Horizontal Bar
Reliance on developers to submit complete applications	Yellow	Horizontal Bar
Supply of Labour	Green	Up Arrow