

HOUSING STARTS AND COMPLETIONS IN THE GARDEN CITY AREA

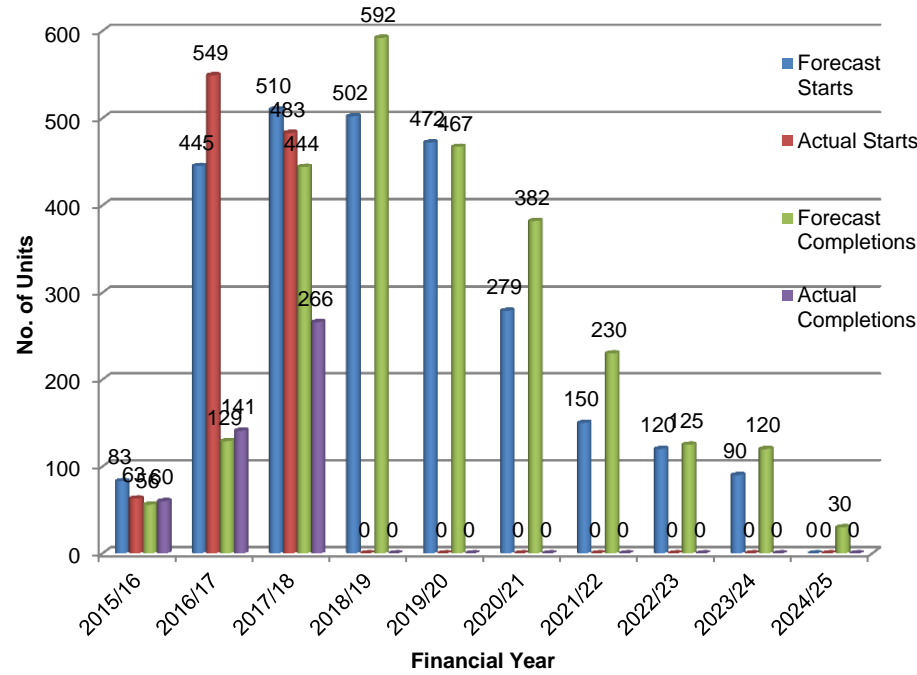
Red Line Area. (Excluding future development schemes)

Year	Original Developer Forecast		Current Developer Actual		Revised Forecast (Actual + remaining forecast figures)	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	9	40	-	-
2015-2016	83	56	63	60	-	-
2016-2017	445	129	549	141	-	-
2017-2018	510	496	483	266	519	444
2018-2019	502	592				
2019-2020	472	467				
2020-2021	279	382				

2. Starts and Completions within the Impact Area

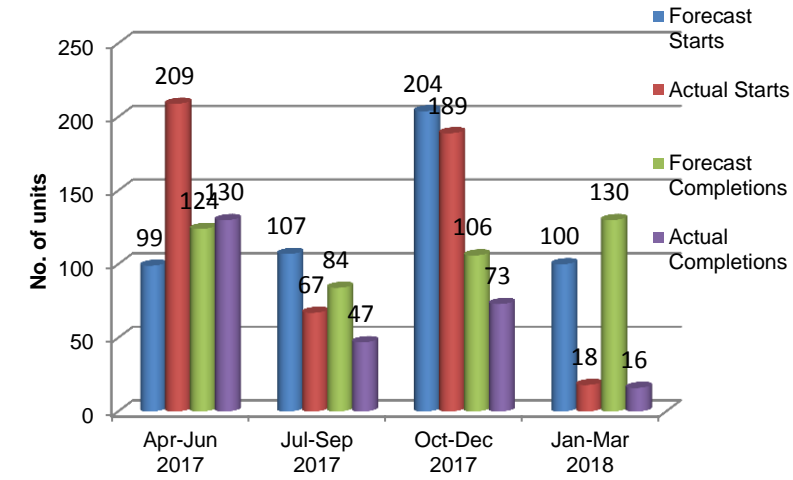
2016/2017: Actual Starts = 94 units Actual Completions = 91 units
 2017/2018: Actual Completions = 3 units

Housing starts and completions, by financial year, showing forecast versus actual 2015-2025 within the red line area

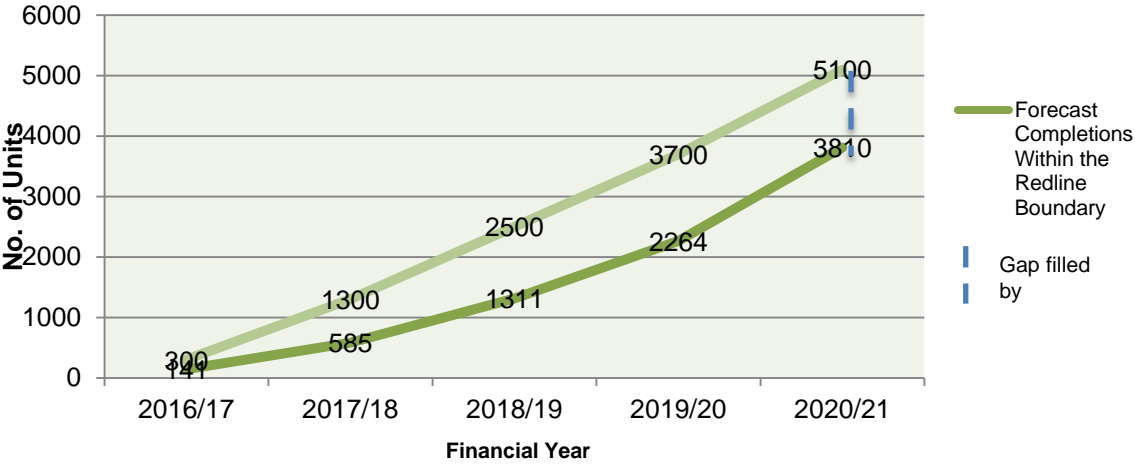


EBBSFLEET HOUSING DELIVERY DASHBOARD – 24 JANUARY 2018

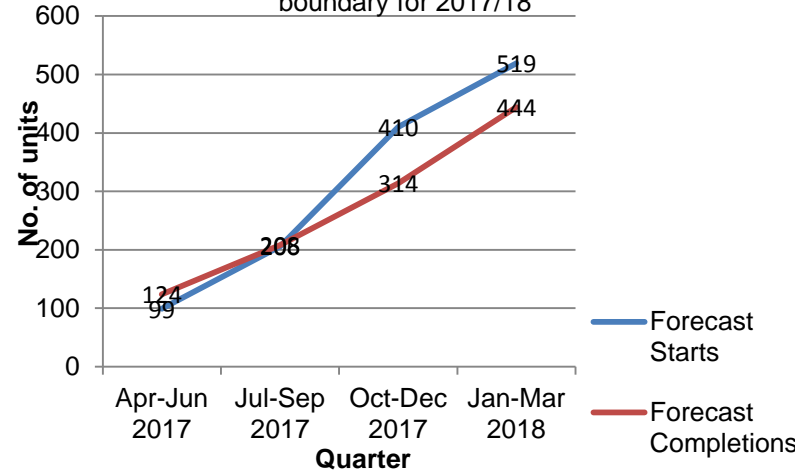
Housing starts and completions, by quarter, showing forecast versus actual 2017-2018, within the red line area



5 Year Housing Completions Trajectory Corporate Plan Target v Redline Boundary Forecast at present



Forecast starts and completions within the redline boundary for 2017/18



Key Upcoming Planning Decisions	Decision Due Date	Comments
EDC/17/0122/ 123 &124	09/01/2018	Reserved Matters applications for the development of a manufacturing facility for the production of modular housing/ variation of condition & construction of new vehicle access.
EDC/17/0	Upcoming January Committee	Reserved Matters application for the construction of 220 residential dwellings
EDC/17/0135	05/02/2018	Reserved Matters application for the construction of 209 residential dwellings

Top Risks to Delivery	RAG Status	Improving
Issues regarding quantity and supply of bricks	Red	Progress bar
Delays in application consultation responses	Yellow	Progress bar
Reliance on developers to submit complete applications	Yellow	Progress bar
Supply of Labour	Green	Upward arrow

Developer	Q4 2016-17		Q1 2017-18		Q2 2017-18		Q3 2017-18		Totals	
	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Total Sales	Total Occupancy
Redrow	49	14	3	32	22	9	22	7	96	62
Countryside	37	0	22	13	10	5	15	24	69	42
Barrats	42	0	45	30	3	3	22	31	112	64
Charles Church	40	10	33	29	25	5	38	46	136	90
David Wilson Homes	0	0	0	0	0	0	9	0	9	0
Clarion	15	0	6	0	11	11	18	0	50	11
Taylor Wimpey	0	0	0	0	0	0	0	0	0	0
Keepmoat	0	0	0	0	0	0	6	0	6	0
New Crest	0	0	0	0	0	0	0	0	0	0
									478	269