

HOUSING STARTS AND COMPLETIONS

EBBSFLEET HOUSING DELIVERY DASHBOARD – 21 FEBRUARY 2018

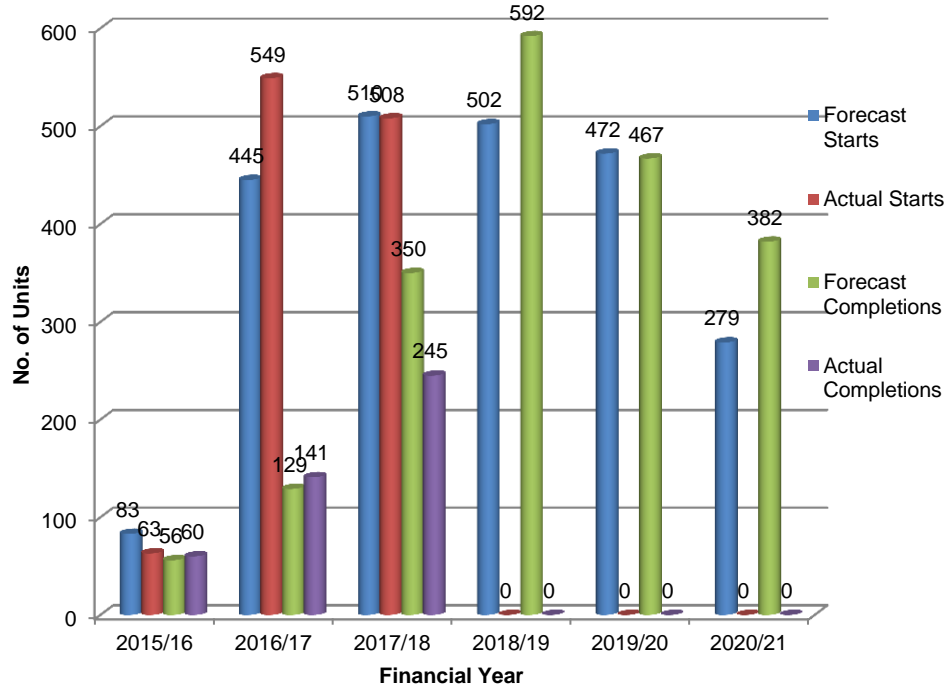
1. Housing Starts & Completions within the Red Line Area (Excluding future development schemes)

Year	Original Developer Forecast		Current Developer Actual		Revised Forecast	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	9	40	-	-
2015-2016	83	56	63	60	-	-
2016-2017	445	132	549	141	-	-
2017-2018	510	520	508	245	510	350
2018-2019	502	592				
2019-2020	472	467				
2020-2021	279	382				

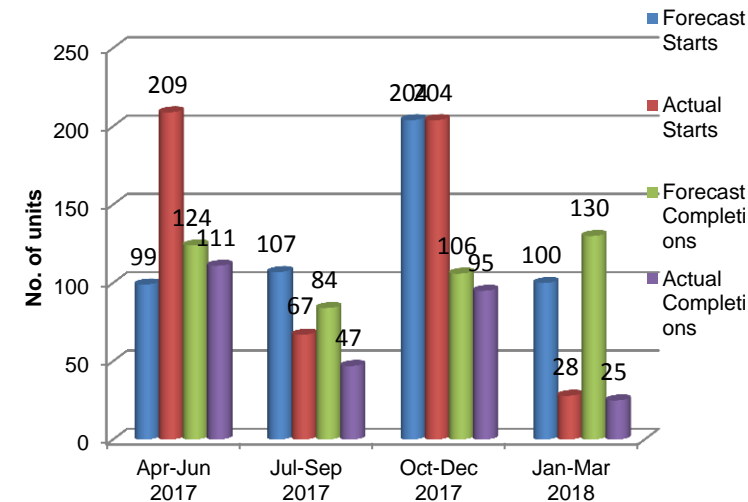
2. Starts and Completions within the Wider Garden City Area

2016/2017: Actual Starts = 94 units Actual Completions = 91 units
 2017/2018: Actual Completions = 3 units

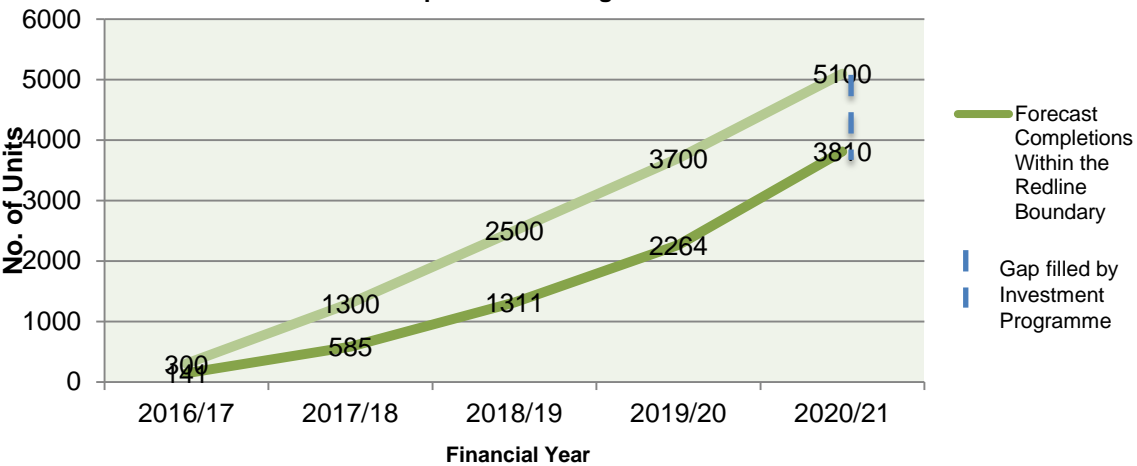
Housing Starts and Completions Forecast v Actual 2015-2021



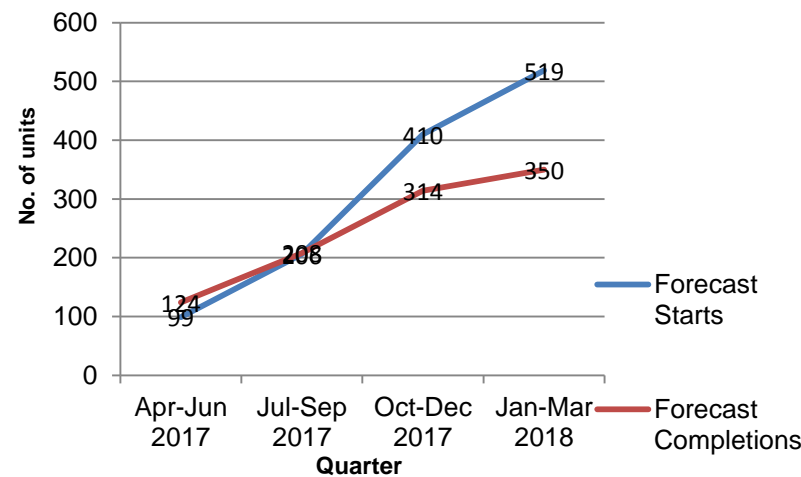
Housing Starts and Completions Forecast v Actual 2017-2018



5 Year Housing Completions Trajectory Corporate Plan Target v Forecast



Forecast Starts and Completions for 2017/18



Key Upcoming Planning Decisions	Anticipated Decision	Comments
EDC/17/0148	21.03.2018	Reserved Matters application for 27 residential dwellings at Parcel L in Castle Hill
EDC/18/0009	24.04.2018	Reserved Matters application for the 172 residential dwellings at Phase3 of Springhead Park

Top Risks to Delivery	RAG Status	Improving
Issues regarding quantity and supply of materials	Yellow	Progress bar
Delays in application consultation responses	Yellow	Progress bar
Reliance on developers to submit complete applications	Yellow	Progress bar
Supply of Labour	Green	Upward arrow

Developer	Q1 2017-18		Q2 2017-18		Q3 2017-18		Q4 2017-18		Totals	
	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Total Sales	Total Occupancy
Redrow	3	32	22	9	22	7	9	7	56	55
Countryside	22	13	10	5	15	24	15	4	69	46
Barrats	45	30	3	3	22	31	20	14	90	78
Charles Church	33	29	25	5	38	46	12	3	108	83
David Wilson Homes	0	0	0	0	9	0	5	0	14	0
Clarion	6	0	11	11	18	0	0	0	35	11
Taylor Wimpey	0	0	0	0	0	0	9	0	9	0
Keepmoat	0	0	0	0	6	0	0	0	6	0
New Crest	0	0	0	0	0	0	0	0	0	0
									387	273