

# HOUSING STARTS AND COMPLETIONS

## 1. Housing Starts & Completions within the Red Line Area

Year	Forecast		Actual		EDC Forecast	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	15	40	-	-
2015-2016	83	56	63	60	-	-
2016-2017	445	132	549	141	-	-
2017-2018	510	520	547	312	510	312
2018-2019	527	637	219	323	-	525
2019-2020	872	843				
2020-2021	649	883				

Castle Hill South Forecast Starts and Completions to be confirmed

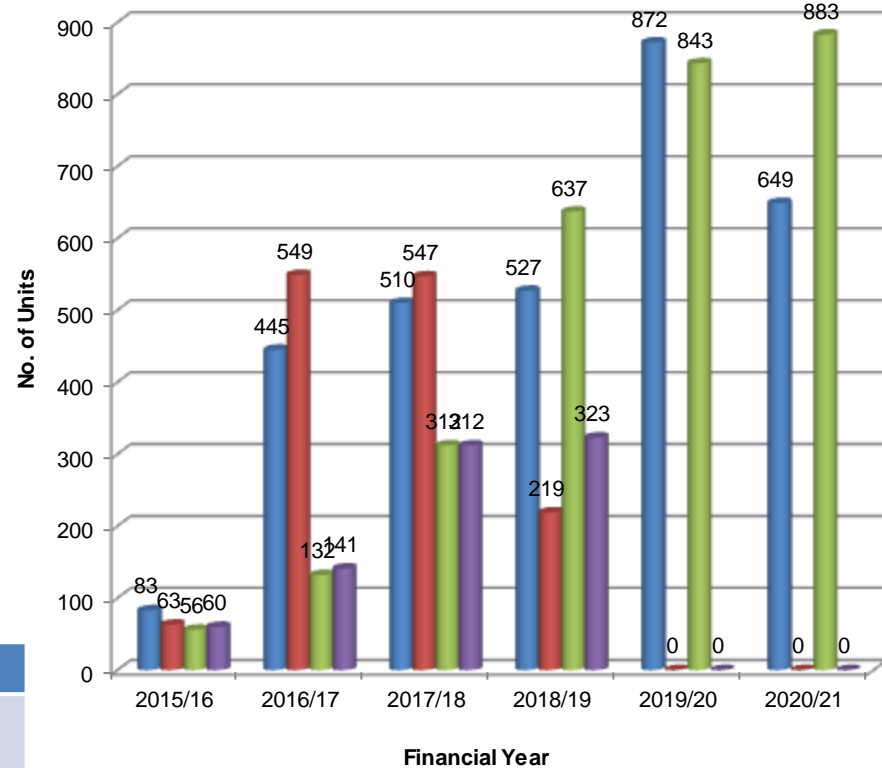
## 2. Completions within the Wider Garden City Area

2016/2017: Actual Completions = 91 units

Top Risks to Delivery	RAG Status	Improving
Issues regarding quantity and supply of materials particularly customised doors	Yellow	Progress bar
Delays in application consultation responses	Yellow	Progress bar
Reliance on developers to submit complete applications and revised plans	Yellow	Progress bar
Issues with Brick Suppliers and shortfall of stock	Red	Progress bar

## Housing starts and completions Forecast v Actual 2015-2021

Forecast Starts Actual Starts Forecast Completions Actual Completions

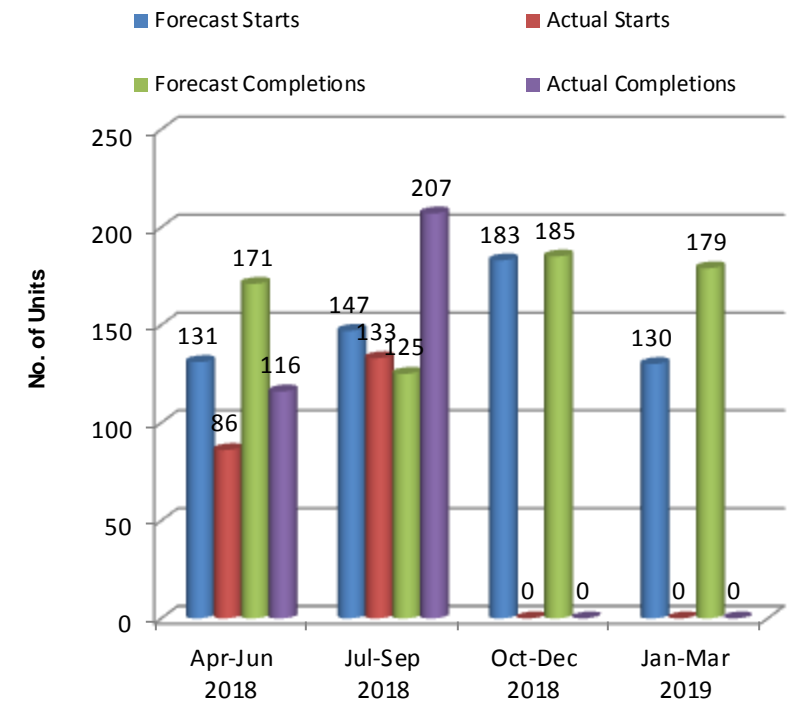


Key Housing Numbers	
EDC Outline Planning Consent Total	11,226
EDC Detailed Planning Consent Total	2,465
EDC Housing Completions Total	1,174

Developer	Q3 2017-18		Q4 2017-18		Q1 2018-19		Q2 2018-19		Totals	
	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Total Sales	Total Occupancy
Redrow	22	7	9	7	38	0	23	41	92	55
Countryside	15	24	32	7	26	9	13	18	86	58
Barrats	22	31	20	14	0	0	0	0	42	45
Charles Church	38	46	12	3	20	29	0	0	70	78
David Wilson Homes	9	0	10	0	14	1	14	11	47	12
Clarion	18	0	0	0	4	0	10	0	32	0
Taylor Wimpey	0	0	9	0	8	0	22	0	39	0
Keepmoat	6	0	0	0	0	0	0	0	6	0
New Crest	0	0	0	0	0	0	0	0	0	0
									414	248

# EBBSFLEET HOUSING DELIVERY DASHBOARD – 18 October 2018

## Housing starts and completions Forecast v Actual 2018-2019



Key Upcoming Planning Decisions		
Site Address / Reference	Anticipated Decision Date	Scheme Description
Craylands Lane – EDC/18/0033	Nov-18	Reserved Matters application for 103 dwellings
Castle Hill South – EDC/17/0107 & EDC/17/0108	Oct-18	Reserved matters applications for 496 homes
Northfleet Industrial Estate DC/18/0084	Nov-18	Outline application for redevelopment to provide industrial units
Ebbsfleet Green – EDC/17/0154	Oct-18	Reserved matters application for Phase 2 Infrastructure Works