

# HOUSING STARTS AND COMPLETIONS

## 1. Housing Starts & Completions within the Red Line Area

Year	Forecast		Actual		EDC Forecast	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	15	40	-	-
2015-2016	83	56	63	60	-	-
2016-2017	445	132	549	141	-	-
2017-2018	510	520	547	312	510	312
2018-2019	527	637	296	430	-	525
2019-2020	872	843				
2020-2021	649	883				

Castle Hill South Forecast Starts and Completions to be confirmed

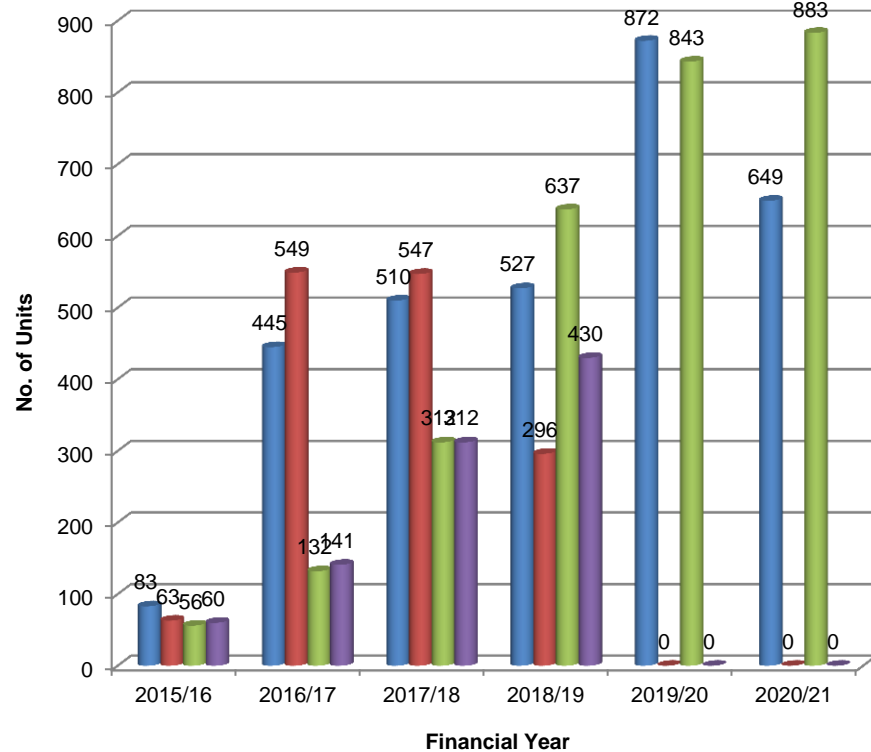
## 2. Completions within the Wider Garden City Area

2016/2017: Actual Completions = 91 units

Top Risks to Delivery	RAG Status	Improving
Issues regarding quantity and supply of materials particularly customised doors	Yellow	Progress bar
Delays in application consultation responses	Yellow	Progress bar
Reliance on developers to submit complete applications and revised plans	Yellow	Progress bar
Issues with Brick Suppliers and shortfall of stock	Red	Progress bar

## Housing starts and completions Forecast v Actual 2015-2021

■ Forecast Starts ■ Actual Starts ■ Forecast Completions ■ Actual Completions



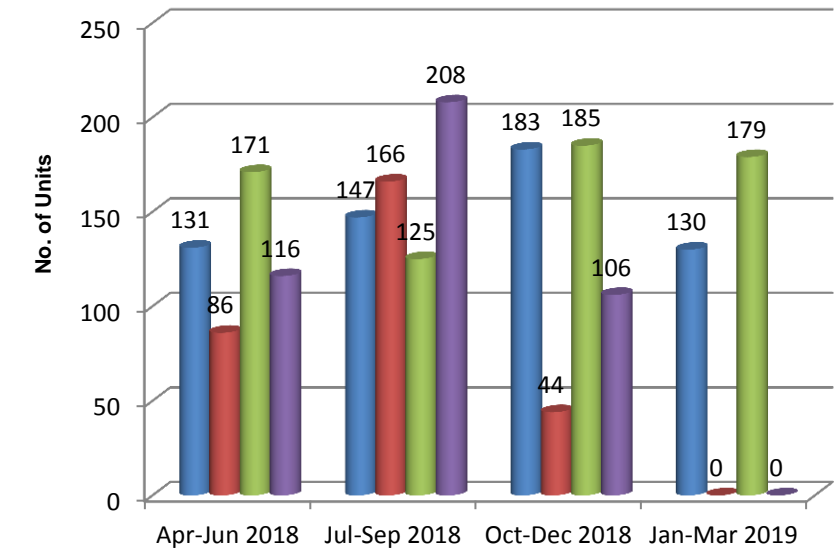
Key Housing Numbers	
EDC Outline Planning Consent Total	11,226
EDC Detailed Planning Consent Total	2,465
EDC Housing Completions Total	1,281

Developer	Q4 2017-18		Q1 2018-19		Q2 2018-19		Q3 2018-19		Totals	
	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Total Sales	Total Occupancy
Redrow	9	7	38	0	17	36	11	8	75	51
Countryside	32	7	26	9	13	18	4	2	75	36
Barrats	20	14	0	0	0	0	0	0	20	14
Charles Church	12	3	20	29	0	0	1	2	33	34
David Wilson Homes	10	0	14	1	14	11	3	1	41	13
Clarion	0	0	4	0	10	0	28	0	42	0
Taylor Wimpey	9	0	8	0	22	0	10	0	49	0
Keepmoat	0	0	0	0	0	0	0	0	0	0
New Crest	0	0	0	0	0	0	0	0	0	0
									335	148

# EBBSFLEET HOUSING DELIVERY DASHBOARD – 21 November 2018

## Housing starts and completions Forecast v Actual 2018 - 2019

■ Forecast Starts ■ Actual Starts ■ Forecast Completions ■ Actual Completions



Key Upcoming Planning Decisions		
Site Address / Reference	Anticipated Decision Date	Scheme Description
Craylands Lane – EDC/18/0033	Dec-18	Reserved Matters application for 100 dwellings
Castle Hill South – EDC/17/0107 & EDC/17/0108	Dec-18	Reserved matters applications for 496 homes
Northfleet Industrial Estate - EDC/18/0084	Dec-18	Outline application for redevelopment to provide industrial units