

HOUSING STARTS AND COMPLETIONS

1. Housing Starts & Completions within the Red Line Area

Year	Forecast		Actual		EDC Forecast	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	9	0	15	40	-	-
2015-2016	83	56	63	60	-	-
2016-2017	445	132	549	141	-	-
2017-2018	510	520	547	312	510	312
2018-2019	527	637	332	461	-	525
2019-2020	872	843				
2020-2021	649	883				

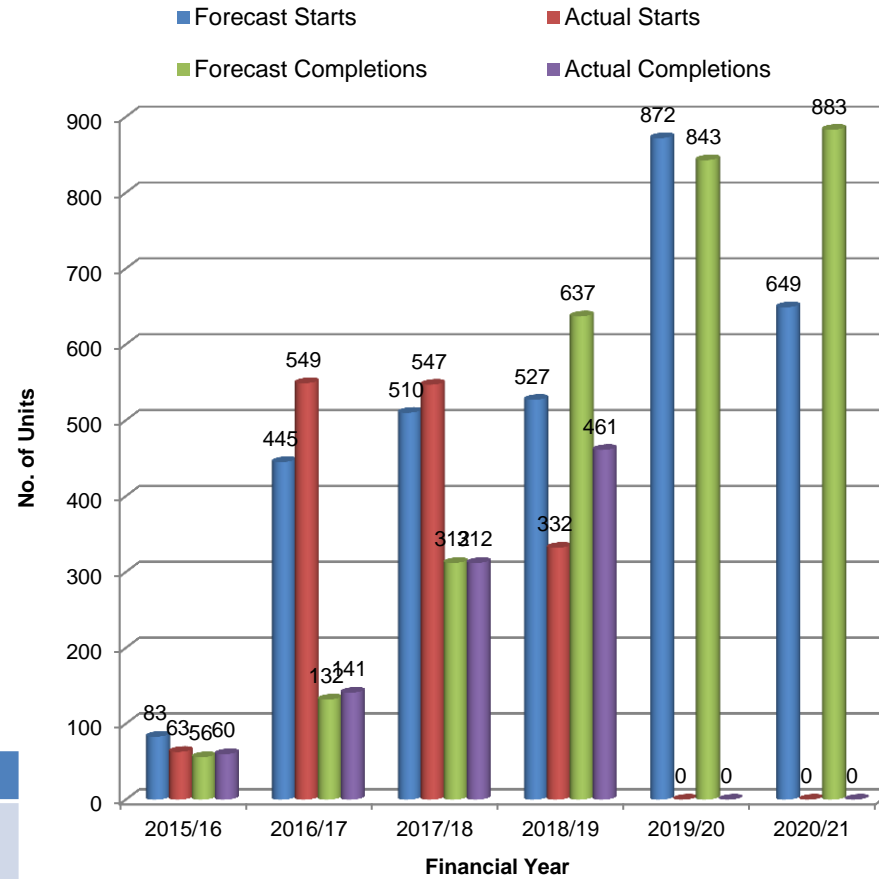
Castle Hill South Forecast Starts and Completions to be confirmed

2. Completions within the Wider Garden City Area

2016/2017: Actual Completions = 91 units

Top Risks to Delivery	RAG Status	Improving
Issues regarding quantity and supply of materials particularly customised doors	Yellow	Blue bar
Delays in application consultation responses	Yellow	Blue bar
Reliance on developers to submit complete applications and revised plans	Yellow	Blue bar
Issues with Brick Suppliers and shortfall of stock	Red	Blue arrow pointing down

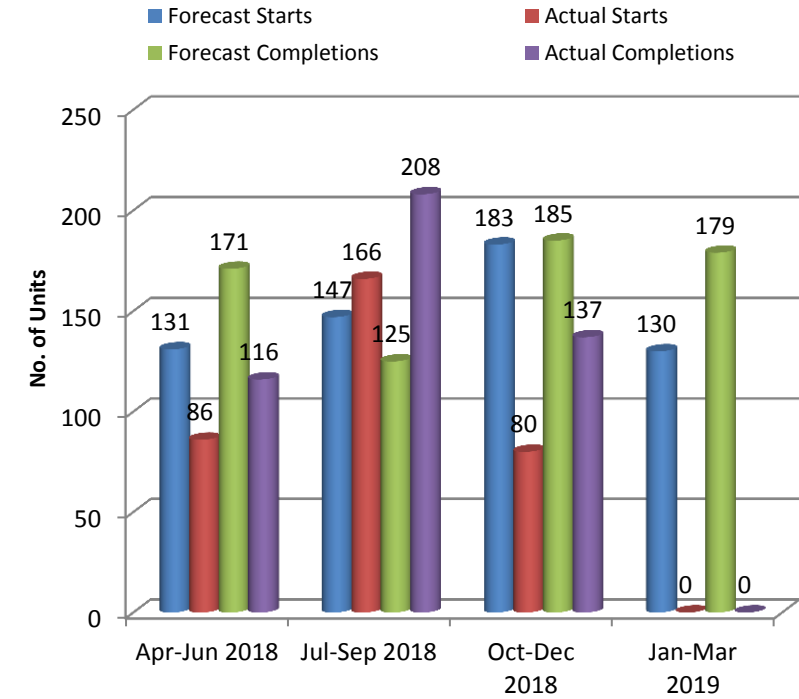
Housing starts and completions Forecast v Actual 2015-2021



Key Housing Numbers	
EDC Outline Planning Consent Total	11,226
EDC Detailed Planning Consent Total	2,797
EDC Housing Completions Total	1,312

EBBSFLEET HOUSING DELIVERY DASHBOARD – 19 December 2018

Housing starts and completions Forecast v Actual 2018 - 2019



Key Upcoming Planning Decisions		
Site Address / Reference	Anticipated Decision Date	Scheme Description
Craylands Lane – EDC/18/0033	Dec-18	Reserved Matters application for 100 dwellings
Castle Hill South – EDC/17/0164	Jan-19	Reserved matters application for creation of Linear Park and Lake Edge
Northfleet Industrial Estate - EDC/18/0084	Dec-18	Outline application for redevelopment to provide industrial units

Developer	Q4 2017-18		Q1 2018-19		Q2 2018-19		Q3 2018-19		Totals	
	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Sales	Occupancy	Total Sales	Total Occupancy
Redrow	9	7	38	0	17	36	11	8	75	51
Countryside	32	7	26	9	13	18	8	7	79	41
Barrats	20	14	0	0	0	0	0	0	20	14
Charles Church	12	3	20	29	0	0	3	4	35	36
David Wilson Homes	10	0	14	1	14	11	12	6	50	18
Clarion	0	0	4	0	10	0	28	0	42	0
Taylor Wimpey	9	0	8	0	22	0	17	0	56	0
Keepmoat	0	0	0	0	0	0	0	0	0	0
New Crest	0	0	0	0	0	0	0	0	0	0
									357	160