

# Ebbsfleet Development Corporation

<b>Board Meeting Part</b>	<b>One</b>
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<b>Date of meeting :</b>	<b>19 June 2019</b>	<b>Paper Number:</b>	<b>EDC 019/040</b>
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<b>Title of paper</b>	<b>Strategic Priorities Update</b>
<b>Presented by</b>	<b>Ian Piper, Chief Executive</b>
<b>Sub-committee</b>	<b>Not applicable</b>

## **Purpose of Paper and Executive Summary**

To provide the Board with an update on key matters that affect the Corporation's priorities and performance since the last meeting.

<b>EDC business plan and KPIs</b>	Matters covered will impact on some or all of the priorities within the business plan and associated KPIs
<b>Recommendation</b>	<b>FOR INFORMATION</b>  The Board is asked to <b>NOTE</b> the matters identified and their impact on performance and progress.
<b>Annexes</b>	<b>Annex A:</b> Summary of project progress.
<b>Delegation</b>	Not applicable.

<b>Financial impact</b>	Not applicable.
<b>Legal impact</b>	There are no legal implications associated with this paper.
<b>Stakeholder impact</b>	Not applicable.
<b>Sponsor impact</b>	MHCLG have been engaged in agreeing the strategic priorities, Corporate and Business Plan.

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## 1. Introduction

- 1.1 There is continued uncertainty around the process that will be followed for the upcoming Spending Review. In an interview, the Chief Secretary to the Treasury, suggested that the process was unlikely to take place this summer, due to the political situation. This suggests that it is more likely that there could be a one year 'roll over' budget process, but this is still not confirmed. We will need to monitor the situation closely, and liaise with MHCLG for any further advice.

In the meantime, our draft Business Case for continuation of the projects and programme to deliver the Garden City is nearing completion and will be reported on further to the board in coming months, the timing and nature depending on any further guidance we get about the SR process.

- 1.2 We continue to make good progress on a range of projects, at all stages of execution, some of which are reported on below.
- 1.3 Housing completions are also still meeting expectations. In the last month 47 new homes have been completed, bringing the total so far this year to 113. This represents 19.5% of our annual total of 580, therefore slightly ahead of required trajectory.
- 1.4 Board are asked to note that MHCLG have approved our 2019/20 Business Plan and we have published the summary on our website.

## 2. Progress on Strategic Priorities

### 2.1 Central Area

Although we have maintained our engagement with the owners of the Central Area, and with interested parties across government, there is no significant change to report this month. An update will be provided in Part 2.

### Swanscombe Peninsula

I have met with LRCH in the last two weeks and been provided with an update on their progress. They have announced further appointments to an Advisory Board, and are expected to make further announcements regarding potential content in the resort in the coming weeks.

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## Annex A: Project Delivery

### Springhead Bridge

The good weather means that the Bridge team have been progressing well. On site the Bridge is now well out of the ground. On the South Side the bridge abutment is being completed, with drainage being installed and then back filling the wall.



The Central Pier of the Bridge is the last part of this phase of the works before the main bridge columns are constructed. The steel structure of the bridge columns have been formed off line and are being moved into place.



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