

HOUSING STARTS AND COMPLETIONS

1. Housing Starts & Completions within the Red Line Area

Year	Developer Forecast		Actual		EDC Forecast	
	Starts	Complete	Starts	Complete	Starts	Complete
2014-2015	-	-	15	40	-	-
2015-2016	-	-	63	60	-	-
2016-2017	-	-	549	141	-	-
2017-2018	-	-	547	312	-	-
2018-2019	-	-	590	613	-	-
2019-2020	-	-	526	553	-	-
2020-2021	568	371	227	281	-	300

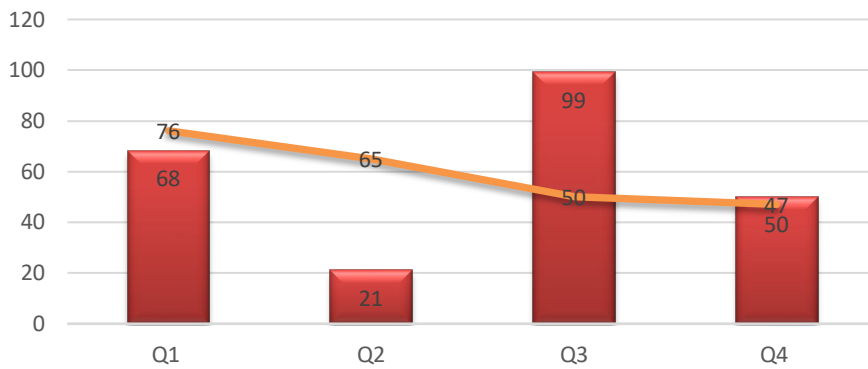
2. Completions within the Wider Garden City Area

2016/2017: Actual Completions = 91 units
 2019/2020: Actual Completions = 19 Units

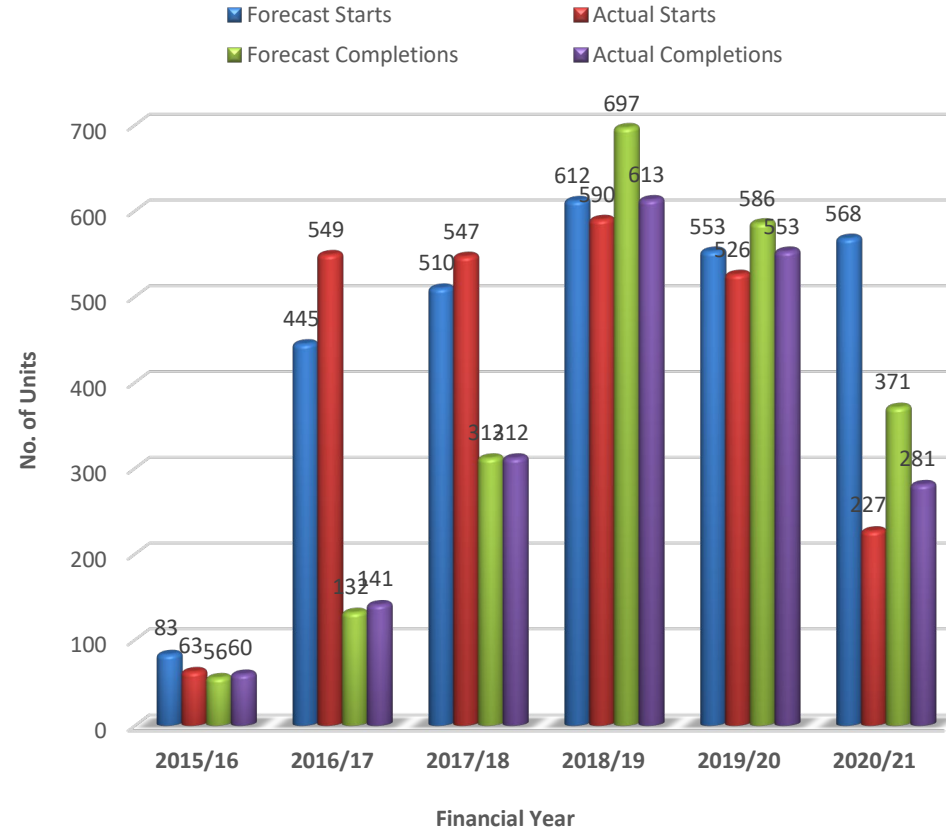
Top Risks to Delivery	RAG Status	Improving
Covid-19	Yellow	Progress bar
Build Costs Rising	Yellow	Progress bar
Delays in application consultation responses	Yellow	Progress bar
Reliance on developers to submit complete applications and revised plans	Yellow	Progress bar
Supply of Labour on Site	Yellow	Progress bar
Supply Chains for Materials	Red	Downward arrow

Sales/Reservations Figures Per Quarter

■ Sales/Reservations 20/21 — Sales/Reservations 19/20

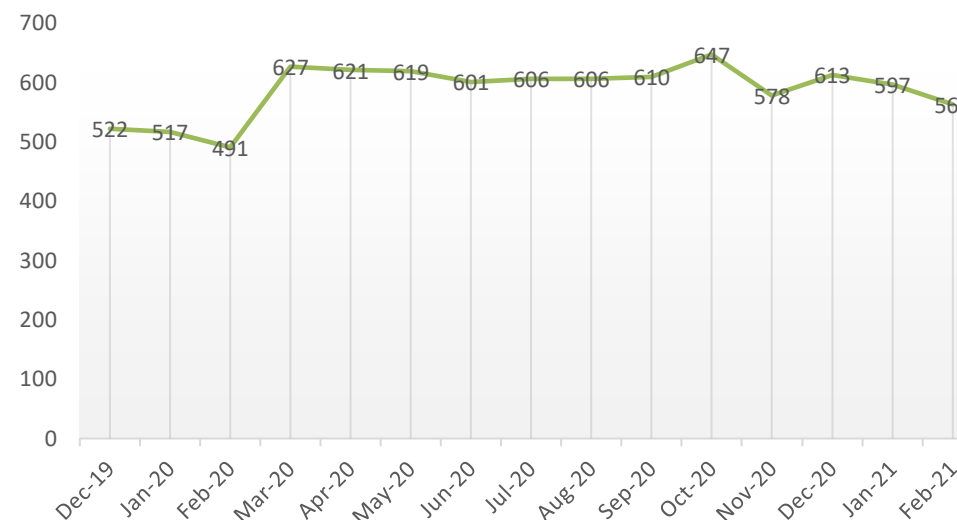


Housing starts and completions Forecast v Actual 2015-2021



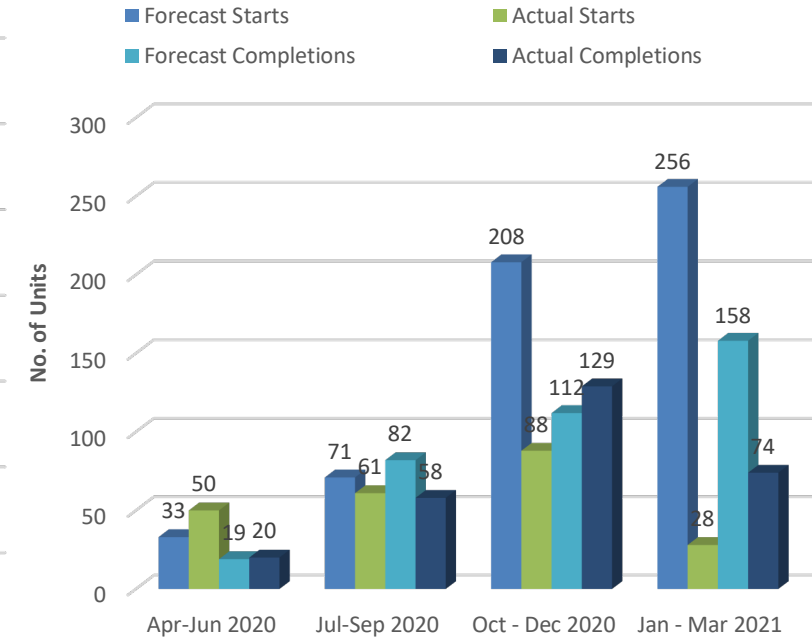
Key Housing Numbers	
EDC Outline Planning Consent Total	12,045
EDC Detailed Planning Consent Total	4,169
EDC Housing Completions Total	2,298

Units Started Not Completed



EBBSFLEET HOUSING DELIVERY DASHBOARD – 17 FEBRUARY 2021

Housing Starts and Completions Forecast v Actual 2020 - 2021



Key Upcoming Planning Decisions

Site Location / Reference	Anticipated Decision Date	Scheme Description
Northfleet West – EDC/20/0147	March-21	Formation of a development platform across the residential and employment sites.
Northfleet West EDC/20/0079	February-21	Condition discharge application relating to the phasing and implementation plan.
Castle Hill EDC/20/0153	February-21	Reserved matters application for 4 homes.